Dawlish Link Phase 1 A379 to Secmaton Farm

Member Update Briefing

By TDC / DCC 03/11/2022 [Further updates in bold for 23/5/23]





Introductions and Content

Economy and Delivery Manager – **Fergus Pate** (TDC) Project Manager (TDC) Engineering Project Manager (DCC)

Content;

- Key points
- Scheme context and wider masterplan
- Land areas and Status
- Connectivity
- Committee Approvals and Funding
- Engineering delivery
- Future briefing session
- Useful references
- Q&A, close







Key Points

- 1. £4.9 million Housing Infrastructure Fund grant secured in 2019
- 2. Project costs have since increased to £6.2 million
- 3. Dawlish Link and Bridge scheme is fully designed
- 4. Protracted land negotiations are now at a conclusion (Area 3 complete; Area 4 agreements being finalised)
- 5. Devon County Council have procured the works
- 6. Works due to commence in August 2023
- 7. £4.9m grant funding contracted to be spent by March 2024
- 8. Scheme due to complete in Summer 2024
- 9. Recommendation to increase budget by £1.3 million Community Infrastructure Levy (CIL) to cover additional costs





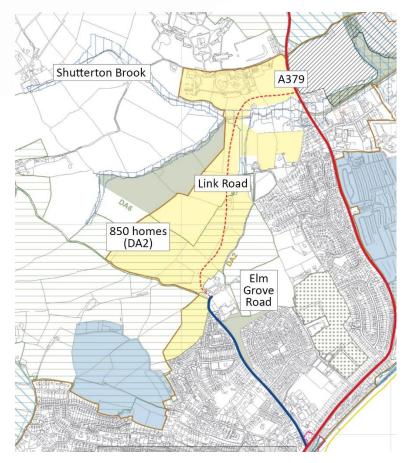
Scheme context and wider masterplan

Dawlish Link and Bridge is central to the DA2 Local Plan allocation

Prioritised through the Dawlish Development Framework

Teignbridge's top priority when the Housing Infrastructure Fund came forward

- £4.9m awarded by Homes England to Teignbridge
- Teignbridge Full Council approved the project on 4 June
 2019
- Delivery by Devon County Council
- Close coordination with landowners



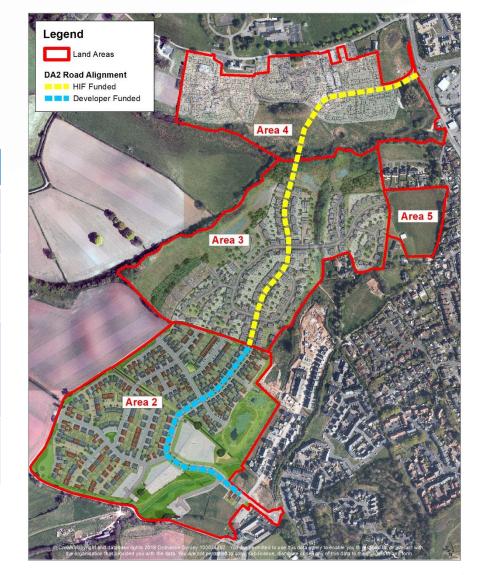






Scheme context and wider masterplan

Land Name	Area	Status	HIF Scheme
Langdon Hospital	4	Link under construction	Yes
Shutterton Brook	Bridge	Planning application approved	Yes
Secmaton Farm	3	Planning application resubmitted and Approved 8 March 2023	Yes
Gatehouse Farm	2	Detailed planning applications submitted	No









Area 4 Land Status

- Planning Permission Granted
- Persimmon Homes Phase 1 site construction ongoing, 100+ housing starts; 50+ completions Persimmon Homes design and construct spine road to bridge tie in, nearing completion
- Land Agreements ongoing for bridge construction
- Final review of agreements taking place now 22.5.23









Area 3 Land Status

- Original planning application refused for inadequate levels of affordable housing
- Revised Planning application submitted November 2021
- November 2022 Planning Committee resolved to grant planning permission, subject to agreements.
- Area 3 undertook design of road to Area 2 boundary
- DCC using Area 3 designs and incorporated them into Bridge tender
- DCC to construct
- Land Agreements completed



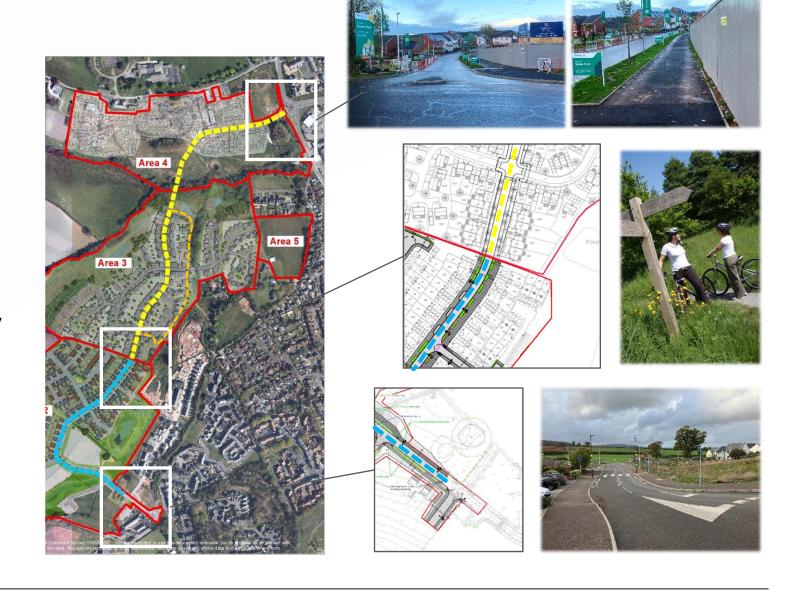






Connectivity

- A379 to Elm Grove Road
- Continuous 6 metre carriageway+ cycle/footways
- Boundary alignment + connection: secure via Area 2 plans + planning Conditions









Council approvals

DCC Cabinet (12th October 2022 - Ref CET/22/53)

Approval attained for:

- Proceeding to Tender and Construction
- Capital Programme increase

TDC Full Council (delayed to May 2023)

Recommendation to approve up to £1.3 million Community Infrastructure Levy (CIL) funding.

- Decision delayed from Feb to May 2023 owing to time taken to finalise Area 3 land agreements
- The agreements enabled planning permission to be issued but were delayed by two months waiting for landowner info.
- The agreements were completed in March 2023

Decision details

Dawlish Link - Elm Grove Road to A379 Exeter Road

· Find out more about this issue

Decision Maker: Cabinet

Decision status: Recommendations Approved

Is Key decision?: Yes

Is subject to call in?: No

Decision:

RESOLVED

(a) that approval be given for a scheme in Dawlish which assists in connecting Elm Grove Road and the A379 Exeter Road, and includes provision of a bridge with embankments, sustainable urban drainage together with cycle lanes and footpaths, as identified in the Local Plan, to proceed to tender and construction:







Funding

- Teignbridge initial HIF award: £4,900,000
- Construction cost inflation → £6,200,000
 - Feb Full Council 2023 £1,300,000 provision included in TDC Capital Programme
 - 23 May 2023 decision on whether to confirm the budget increase









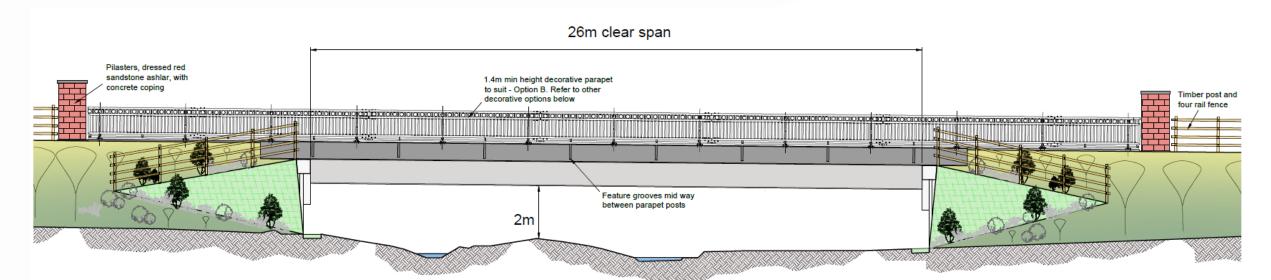


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Goose grey / Sea mist / Goosewing

Black



Area 3
Secmaton Farm

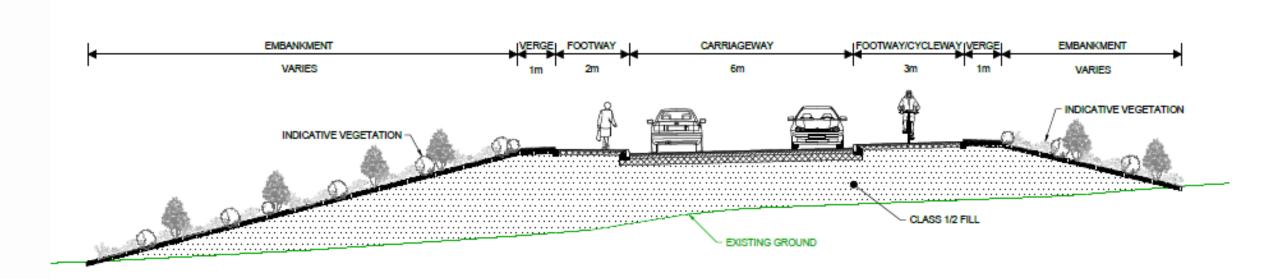
Bridge Elevation

Area 4
Persimmon Homes









Typical Road Section

(View from highway embankment looking south toward Area 3)







Key engineering considerations:

Flooding
Ground conditions
Ecology
Planning (Area 3)
Existing services
Construction costs
Construction coordination



Sheet Pile Trial







Ecological surveys confirmed likelihood of:

- Bats ✓ (Flightpath only)
- Dormice ✓ (no nesting interference)
- Nesting Birds ✓
- Otters ✓ (Commuting/foraging only)
- Water Voles ✓





Proposed measures:

Bats - Flightpath — Shutterton Brook

Dormice - phased clearance & connectivity features

Nesting Birds — restricted clearance

Otters - Otter Holt introduction

Water Voles - enhanced landscaping







Embodied Carbon reduction:

Optimised design, non-steel safety barrier, earth embankments etc....

- Reduced material usage

Concrete optimisation

- Material reuse

Temp stone reuse

- Cement replacements

Recycled constituents

Locally sourced materials

Local quarried materials

Low maintenance –

No bearings, no expansion joints, galvanised parapets

Long lifespan materials ————— Steel, Concrete etc....120yr Design Life









HIF Road & Bridge Programme

Milestone	November 2022	May 2023
Bridge planning consent	November 2022	November 2022
Detailed Design	Autumn 2022	Autumn 2022
Procurement	Autumn 2022	February 2023
Contract Award	Feb / March 2023	June 2023
Site commencement	Spring / Summer 2023	August 2023
HIF Funding Deployed	March 2024	March 2024
Works Complete	Spring / Summer 2024	Summer 2024





Main benefits of approving the additional funding now

- Secures £4.9 million grant funding
- Enables the grant funding to be spent within contracted timescales
- Averts the risk of contractor price changes (finite timescale for prices to be held)
- Enables ground works to be undertaken in drier conditions
- Ensures earliest possible completion of a priority infrastructure project





Future briefing of Dawlish councillors

- Next briefing to be held June / July 23' (upon Contractor Award)
- Introduce Contractor
- Site arrangements and community updates

Useful references

- Bridge planning application <u>21/02872/FUL</u>
- Area 4 Persimmon Homes planning application 19/01767/MAJ
- Area 3 Secmaton Farm planning application 21/02674/MAJ
- Area 2 Gatehouse Farm planning applications <u>22/00148/MAJ</u>, <u>22/01042/MAJ</u>, <u>22/01067/MAJ</u>
- Area 2 Gatehouse Farm outline planning approval <u>15/02468/MAJ</u>
- TDC Full Council <u>4th June 2019 Item 36</u>
- DCC Cabinet <u>14th July 2021 Item 19</u>
- DCC Cabinet <u>12th October 2022 Ref CET/22/53</u>







ENDS





